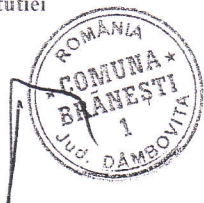


CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	4.547.184	2.880.552
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	82.844	5.066.144
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	4.630.028	7.946.696
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.794.843	1.389.834
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	331.734	320.447
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	509.308	574.726
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	356.122	2.920.898
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.992.007	5.205.905
02015	- EXCEDENT (rd.06-rd.13)	1.638.021	2.740.791
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	1.053	5
02020	-EXCEDENT (rd.17-rd.18)	1.053	5
02023	-EXCEDENT (rd.15+20-16-21)	1.639.074	2.740.796
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)		1.257
02028	- EXCEDENT (rd.25-rd.26)		1.257
02031	- EXCEDENT (rd.23+28-24-29)	1.639.074	2.742.053

Conducatorul institutiei



Conducatorul compartimentului  
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